

2/12/2021



## UN Development Programme

### Montenegro - Podgorica

<b>Project:</b>	00110139	<b>Budget (US\$) as of Last Revision on 12-February-2021</b>		
<b>Project Title:</b>	Public Administration Reform	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2018	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	35,000.00
<b>End Year:</b>	2021	EUCOMM	30079 EUROPEAN COMMISSION	226,955.00
		<b>Total Budget ( 2021 and Prior )</b>		261,955.00
		<b>Total Utilization ( 2020 and Prior )</b>		605,475.76

**Implementing Partner:** UNDP

**Project Total**

**Unprogrammed/Unfunded**

**Responsible Parties:** UNDP

**Revision Type:** General Revision 3

**Project Description:**

General revision 03

Output#00109224

Adding TRAC in the amount of USD 15,000

Readjustment of EU fund amount between budget lines to reflect the available cash

Output#00109231

Adding TRAC in the amount of USD 20,000

Readjustment of EU fund amount between budget lines to reflect the available cash

**Agreed by:** Jelena Mrdak, Programme Manager *Jelena Mrdak*

**Agreed by:** Srdjan Vujic, Project Manager *Srdjan Vujic*

**Agreed by:** Valbona Bogujevci, TL for Democratic Governance and Economy and Environment a.i.

**Agreed by:** *Valbona Bogujevci* 13-Feb-2021